

APPROPRIATION
LAW, 2025

GOVERNMENT OF BAYELSA STATE OF NIGERIA

APPROPRIATION LAW, 2025

ARRANGEMENT OF SECTIONS

SECTION

1. Expenditure of ₦266,307,948,388.00 authorized out of the Consolidated Revenue Fund
2. Appropriation of ₦266,307,948,388.00
3. Transfer from the Consolidated Revenue Fund to the Capital Development Fund of ₦433,265,219,204.00
4. Expenditure of ₦433,265,219,204.00 authorized out of Capital Development Fund.
5. Appropriation of ₦433,265,219,204.00
6. **Balance un-issued to lapse.**
7. **Interpretation.**
8. Short title and commencement.

FIRST SCHEDULE
Recurrent Expenditure

SECOND SCHEDULE
Capital Expenditure

THIRD SCHEDULE
Grand Total

GOVERNMENT OF BAYELSA STATE OF NIGERIA

APPROPRIATION LAW, 2025

A **LAW** to make provisions for the services of Bayelsa State for the year ending on the 31st December, 2025.

Commencement

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Enactment

ENACTED by the House of Assembly of Bayelsa State of Nigeria and by the Authority of same as follows:

*Expenditure
Authorized out of
The Consolidated
Revenue Fund.*

1. The Accountant – General may, when authorized so to do by warrant under the hand of the Commissioner responsible for Finance, transfer from the Consolidated Revenue Fund of Bayelsa State during the year ending on the 31st day of December, 2025 any sums not exceeding in the aggregate the sum of ₦266,307,948,388.00 (Two Hundred and Sixty-Six Billion, Three Hundred and Seven Million, Nine Hundred and Forty-Eight Thousand, Three Hundred and Eighty-Eight Naira) only being the total amounts set forth opposite the Administrative Codes

First Schedule

01	11	001	001	00	01	11	013	001	00	01	12	005	004	00
01	11	001	002	00	01	11	013	002	00	01	12	005	005	00
01	11	001	003	00	01	11	013	014	00	01	12	007	001	00
01	11	002	020	00	01	11	017	001	00	01	12	008	001	00
01	11	002	027	00	01	11	018	001	00	01	12	008	002	00
01	11	002	029	00	01	11	018	002	00	01	12	008	003	00
01	11	002	019	00	01	11	021	001	00	01	12	008	004	00
01	11	002	030	00	01	11	021	002	00	01	12	008	005	00
01	11	002	032	00	01	11	021	003	00	01	12	008	006	00
01	11	002	048	00	01	11	033	001	00	01	12	021	001	00
01	11	002	108	00	01	11	035	001	00	01	12	022	001	00
01	11	002	109	00	01	11	038	001	00	01	23	001	001	00
01	11	002	110	00	01	11	044	001	00	01	23	003	001	00
01	11	002	111	00	01	11	050	001	00	01	23	004	001	00
01	11	002	112	00	01	11	101	001	00	01	23	013	001	00
01	11	002	113	00	01	11	133	001	00	01	23	055	001	00
01	11	002	114	00	01	11	135	001	00	01	24	007	001	00
01	11	002	115	00	01	12	001	001	00	01	25	001	001	00
01	11	002	117	00	01	12	003	001	00	01	25	001	002	00
01	11	005	001	00	01	12	004	001	00	01	25	005	001	00
01	11	008	001	00	01	12	005	002	00	01	25	006	001	00
01	11	010	001	00	01	12	005	003	00	01	40	001	001	00

01 47 001 001 00	02 36 003 001 00	04 51 023 001 00	05 35 001 001 00
01 51 001 001 00	02 36 004 001 00	04 51 024 001 00	05 35 002 001 00
01 47 001 002 00	02 36 010 010 00	05 13 001 001 00	05 35 055 001 00
01 48 001 001 00	02 36 055 001 00	05 14 001 001 00	05 39 001 001 00
02 15 001 001 00	02 38 004 001 00	05 64 001 001 00	05 39 051 001 00
02 15 102 001 00	02 52 001 001 00	05 17 001 001 00	05 39 053 001 00
02 15 106 001 00	02 52 102 001 00	05 17 003 001 00	05 51 001 001 00
02 20 001 001 00	02 53 001 001 00	05 17 008 001 00	05 51 001 002 00
02 20 002 001 00	02 53 053 001 00	05 17 010 001 00	05 51 003 001 00
02 20 003 001 00	02 53 055 001 00	05 17 018 001 00	05 51 002 001 00
02 20 007 001 00	02 53 056 001 00	05 17 019 001 00	
02 20 007 042 00	02 60 001 001 00	05 17 021 001 00	
02 20 008 001 00	02 60 002 001 00	05 17 026 192 00	
02 22 001 001 00	02 62 001 001 00	05 17 054 001 00	
02 22 018 001 00	02 62 001 002 00	05 17 055 001 00	
02 22 056 001 00	02 62 001 003 00	05 17 056 001 00	
02 22 057 001 00	02 62 001 004 00	05 65 001 001 00	
02 27 001 001 00	02 62 002 001 00	05 17 065 001 00	
02 28 001 001 00	02 62 003 001 00	05 21 001 001 00	
02 28 101 001 00	02 63 001 001 00	05 21 001 001 00	
02 29 001 001 00	03 18 011 001 00	05 21 002 001 00	
02 29 053 001 00	03 26 001 001 00	05 21 026 001 00	
02 31 001 001 00	03 26 007 001 00	05 21 102 001 00	
02 33 001 001 00	03 26 051 001 00	05 21 003 001 00	
02 34 001 001 00	03 26 052 001 00	05 21 104 001 00	
02 34 002 001 00	03 26 054 001 00	05 21 106 001 00	
02 36 001 001 00	04 51 022 001 00	05 21 107 001 00	

inclusive of the First Schedule.

Appropriation of
N266,307,948,388.00

2. The sum mentioned in Section 1, in the whole not exceeding the sum of N266,307,948,388.00 (Two Hundred and Sixty-Six Billion, Three Hundred and Seven Million, Nine Hundred and Forty-Eight Thousand, Three Hundred and Eighty-Eight Naira) only shall be appropriated to the purposes and in the manner expressed in the First Schedule.

Transfer from the
Consolidated Revenue
Fund to the Capital
Development Fund of
N433,265,219,204.00

3. The Accountant-General may, when authorized so to do by warrant under the hand of the Commissioner responsible for Finance, transfer from the Consolidated Revenue Fund during the year ending on the 31st day of December, 2025, any sum not exceeding in the aggregate the sum of N433,265,219,204.00 (Four Hundred and Thirty-Three Billion, Two

Hundred and Sixty-Five Million, Two Hundred and Nineteen Thousand, Two Hundred and Four Naira) only.

*Expenditure of
₦433,265,219,204.00
authorized out of the
Capital Development
Fund.*

4. The Accountant-General may, when authorized so to do by warrant under the hand of the Commissioner responsible for Finance, transfer from the Capital Development Fund of Bayelsa State during the year ending on the 31st day of December, 2025, any sum not exceeding in the aggregate the sum of ₦433,265,219,204.00 (Four Hundred and Thirty-Three Billion, Two Hundred and Sixty-Five Million, Two Hundred and Nineteen Thousand, Two Hundred and Four Naira) only being the total of the amounts set forth opposite the Administrative Codes

Second Schedule

01 11 001 001 00	02 20 001 001 00	02 53 055 001 00	05 17 008 001 00
01 11 002 027 00	02 20 008 001 00	02 53 056 001 00	05 17 010 001 00
01 11 002 030 00	02 22 001 001 00	02 60 001 001 00	05 17 018 001 00
01 11 010 001 00	02 22 056 001 00	02 60 002 001 00	05 17 054 001 00
01 11 013 002 00	02 22 057 001 00	02 62 001 001 00	05 21 001 001 00
01 11 044 001 00	02 27 001 001 00	02 63 001 001 00	05 21 001 001 00
01 11 101 001 00	02 28 001 001 00	03 26 001 001 00	05 21 002 001 00
01 12 001 001 00	02 29 001 001 00	03 26 051 001 00	05 21 026 001 00
01 12 003 001 00	02 31 001 001 00	03 26 052 001 00	05 21 102 001 00
01 23 001 001 00	02 33 001 001 00	03 26 054 001 00	05 21 003 001 00
01 23 003 001 00	02 34 001 001 00	04 51 022 001 00	05 21 104 001 00
01 23 004 001 00	02 34 002 001 00	04 51 023 001 00	05 21 106 001 00
01 23 055 001 00	02 36 001 001 00	04 51 024 001 00	05 21 107 001 00
01 40 001 001 00	02 36 055 001 00	05 13 001 001 00	05 35 001 001 00
01 40 001 002 00	02 52 001 001 00	05 14 001 001 00	05 39 001 001 00
01 51 001 001 00	02 52 102 001 00	05 64 001 001 00	05 51 001 001 00
01 48 001 001 00	02 53 001 001 00	05 17 001 001 00	05 51 003 001 00
02 15 001 001 00	02 53 053 001 00	05 17 003 001 00	

in the Second Schedule.

*Appropriation of
₦433,265,219,204.00*

5. The sum mentioned in section 4 above, in the whole not exceeding the sum of ₦433,265,219,204.00 (Four Hundred and Thirty-Three Billion, Two Hundred and Sixty-Five Million, Two Hundred and Nineteen Thousand, Two Hundred and Four Naira) only shall be appropriated to the purposes and in the manner expressed in the Second Schedule.

*Balance unissued
to lapse.*

6. The monies granted by sections 2 and 5 are intended for the services in respect of which monies will become payable within the financial year ending on the 31st day of December, 2025 and no part of the amounts set

out in the sections mentioned above shall be issued out of the Consolidated Revenue Fund after the end of the financial year mentioned above.

Interpretation

7. In this Law, unless the context otherwise required:

“**Accountant-General**” means the Accountant-General of Bayelsa State of Nigeria, and

“**Governor**” means the Governor of Bayelsa State of Nigeria.

*Short Title and
Commencement*

8. This Law may be cited as the **Appropriation Law, 2025** and shall come into force on the.....day of..... 2024.

FIRST SCHEDULE

RECURRENT EXPENDITURE

S/NO.	ADMIN. CODE	ITEM	APPROPRIATION
1	011100000000	GOVERNOR'S OFFICE	
2	011100100100	GOVERNMENT HOUSE	5,770,405,491.00
3	011100100200	DEPUTY GOVERNOR'S OFFICE	1,832,628,651.00
4	011100200100	PRINCIPAL EXECUTIVE SECRETARY	100,000,000.00
5	011100200200	S.A. POLITICAL MATTERS	5,015,508,360.00
6	011100200400	S.A. STATE SECURITY	2,000,000,000.00
7	011100200500	T.A. TREASURY & ACCOUNTS	300,000,000.00
8	011100200600	S.A. WOMEN MOBILISATION	15,000,000.00
9	011100200700	S.A YOUTH MOBILISATION	10,000,000.00
10	011100200800	T.A BUDGET MATTERS	70,000,000.00
11	011100200900	DIRECTOR ON INTER-GOVERNMENTAL AFFAIRS	2,000,000,000.00
12	011100201000	T.A. CHIEFTANCY AFFAIRS	38,121,896.00
13	011100201100	S.A. OIL AND GAS	20,000,000.00
14	011100400100	CHIEF HISTORIAN AND ARCHIVIST	20,000,000.00
15	011100500100	SUSTAINABLE DEVELOPMENT GOALS	40,182,174.00
16	011100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	1,000,000,000.00
17	011101000100	DUE PROCESS BUREAU	148,001,235.00
18	011103500100	STATE PENSION BOARD	94,866,263.00
19	011104400300	BAYELSA STATE PARTNERSHIP INITIATIVE AGENCY	5,000,000.00
20	011104400400	DIRECTORATE FOR PROJECT MONITORING AND EVALUATION	52,074,328.00
21	011105000100	CHIEF ECONOMIC ADVISER	50,000,000.00
22	11105000100	BAYELSA STATE COMMUNITY SAFETY CORPS	2,000,000,000.00
23	11107000100	T. A. ECONOMIC DEVELOPMENT	30,000,000.00
24	11108000100	DIRECTORATE OF FLOOD & EROSION CONTROL	500,000,000.00
25	011200000000	STATE ASSEMBLY	
26	011200100100	STATE ASSEMBLY MANAGEMENT / ADMINISTRATION	2,089,107,371.00
27	011200300100	STATE HOUSE OF ASSEMBLY	7,200,000,000.00
28	011200400100	BAYELSA STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	443,816,739.00
29	011200500100	S.A. LEGISLATIVE TO THE SPEAKER	30,000,000.00
30	011200500300	S.A. MEDIA AND PUBLICITY TO THE SPEAKER	30,000,000.00
31	011200500400	S.A. POLITICAL TO THE SPEAKER	30,000,000.00
32	011200500500	S.A. SPECIAL DUTIES TO THE SPEAKER	30,000,000.00
33	011200700100	HOUSE COMMITTEES	3,000,000,000.00
34	011200800100	GENERAL SERVICES OFFICE	310,000,000.00
35	011200800200	LEGISLATIVE SERVICES DIRECTORATE	36,000,000.00

S/NO.	ADMIN. CODE	ITEM	APPROPRIATION
36	011200800300	ADMINISTRATIVE SERVICES	36,000,000.00
37	011200800400	FINANCE AND ACCOUNTS	28,000,000.00
38	011200800500	BUDGET, PLANNING, RESEARCH AND STATISTICS	28,000,000.00
39	011200800600	LEGAL SERVICES	28,000,000.00
40	011202100100	OFFICE OF THE SPEAKER.	250,000,000.00
41	011202200100	OFFICE OF THE CLERK OF THE HOUSE	60,000,000.00
42	012300000000	MINISTRY OF INFORMATION AND ORIENTATION	
43	012300100100	MINISTRY OF INFORMATION & ORIENTATION	1,492,545,957.00
44	012300200100	NIGER DELTA TELEVISION AUTHORITY	210,250,254.00
45	012300300100	BAYELSA STATE BROADCASTING CORPORATION	404,164,182.00
46	012300500100	GOVERNMENT PRINTING PRESS	52,512,447.00
47	012300600100	BAYELSA STATE NEWSPAPERS CORPORATION	229,896,069.00
48	012500000000	OFFICE OF THE HEAD OF SERVICE	
49	012500100100	HEAD OF SERVICE	300,000,000.00
50	012500200100	WELFARE AND MANAGEMENT SERVICES	358,831,808.00
51	012500300100	ESTABLISHMENT, TRAINING & PENSIONS BUREAU	300,416,208.00
52	012500400100	STATE PUBLIC SERVICE TRAINING INSTITUTE	61,781,753.00
53	012500500100	PUBLIC SERVICE RECORDS & DOCUMENTATION CENTRE	20,000,000.00
54	014000000000	OFFICE OF THE STATE AUDITOR GENERAL	
55	014000100100	OFFICE OF THE STATE AUDITOR GENERAL	446,308,394.00
56	014000200100	AUDITOR GENERAL (LOCAL GOVERNMENTS)	154,594,361.00
57	014000300100	AUDIT SERVICE COMMISSION	50,000,000.00
58	014700000000	SERVICE COMMISSION	
59	014700100100	BAYELSA STATE CIVIL SERVICE COMMISSION	297,708,305.00
60	014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	
61	014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	817,284,321.00
62	014900200100	LOCAL GOVERNMENT SERVICE COMMISSION	50,000,000.00
63	014903600100	LOCAL GOVERNMENT PENSIONS BOARD	30,000,000.00
64	016100000000	SECRETARY TO THE STATE GOVERNMENT	
65	016100100100	SECRETARY TO THE STATE GOVERNMENT(SSG)	1,000,000,000.00
66	016100100200	GENERAL SERVICES BUREAU (GOVERNOR'S OFFICE)	23,089,252,854.00

S/NO.	ADMIN. CODE	ITEM	APPROPRIATION
67	016100100300	POLITICAL & ECONOMIC AFFAIRS BUREAU(SSG)	30,000,000.00
68	016100100400	EXCO SERVICES	250,000,000.00
69	016100100500	SPECIAL SERVICES BUREAU 1	50,000,000.00
70	016100100600	SPECIAL SERVICES BUREAU 2	68,675,702.00
71	016100100700	STATE ACTION COMMITTEE ON AIDS (SACA)	50,000,000.00
72	016102100100	BAYELSA HOUSE ABUJA	104,168,563.00
73	016102100200	LAGOS LIAISON OFFICE	71,613,804.00
74	016102100300	PORT HACOURT LIAISON OFFICE	77,780,771.00
75	016700000000	MIN. OF SPECIAL DUTIES	
76	16700100100	MINISTRY OF SPECIAL DUTIES (GENERAL DUTIES)	100,000,000.00
77	16700100200	MINISTRY OF SPECIAL DUTIES CENTRAL SENATORIAL DISTRICT	131,803,921.00
78	016700100300	MINISTRY OF SPECIAL DUTIES EAST SENATORIAL DISTRICT	133,540,194.00
79	016700100400	MINISTRY OF SPECIAL DUTIES WEST SENATORIAL DISTRICT	130,579,551.00
80	016800000000	MINISTRY OF SPECIAL PROJECT	
81	016800100100	MINISTRY OF SPECIAL PROJECT	135,862,343.00
82	016800100200	DIRECT LABOUR AGENCY	5,000,000.00
79	020000000000	ECONOMIC SECTOR	
80	021500000000	MINISTRY OF AGRICULTURE	
81	021500100100	MINISTRY OF AGRICULTURE	567,748,230.00
82	021500100200	SCHOOL-TO-LAND AUTHORITY	50,994,046.00
83	021500100300	FADAMA	100,000,000.00
84	021500100400	AGRICULTURAL DEVELOPMENT PROGRAM	121,303,326.00
85	021500100500	LIVESTOCK MGT COMMITTEE	100,000,000.00
86	022000000000	MINISTRY OF FINANCE	
87	022000100100	MINISTRY OF FINANCE	118,195,683,560.00
88	022000100200	DEBT MANAGEMENT OFFICE	50,000,000.00
89	022000200100	STATE BUDGET OFFICE	219,531,211.00
90	022000700100	OFFICE OF THE ACCOUNTANT GENERAL	1,449,334,551.00
91	022000800100	BOARD OF INTERNAL REVEUNE - STATE	708,952,775.00
92	022001200100	MINISTRY OF FINANCE INCOPORATED (M	212,238,448.00
93	022200000000	MINISTRY OF TRADE / INDUSTRY/ INVESTMENT	
94	022200100100	MINISTRY OF TRADE, INVESTMENT AND	706,146,579.00
95	022200100200	MICROFINANCE AND ENTERPRISES DEVELOPN	2,817,190,141.00
96	022200100300	BUREAU FOR CO-OPERATIVE DEVELOPME	51,871,540.00
97	022200100400	BAYELSA STATE INVESTMENT PROMOTIO	114,705,067.00
98	022200100500	BAYELSA COMMODITIES AND EXPORT DE	40,000,000.00
99	022700000000	MIN. OF LABOUR AND PRODUCTIVITY	
100	022700100100	MINISTRY OF LABOR, EMPLOYMENT & PR	589,416,013.00
101	022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	
102	022800100100	MIN. OF COMMUNICATION, SCIENCE AND	384,618,410.00
103	022800100200	E-GOVERNANCE BUREAU	229,386,657.00

S/NO.	ADMIN. CODE	ITEM	APPROPRIATION
104	022900000000	MINISTRY OF TRANSPORT	
105	022900100100	MINISTRY OF TRANSPORT	264,381,716.00
106	022900100300	BAYELSA TRANSPORT COMPANY	44,374,265.00
107	022900100400	BAYELSA INTERNATIONAL AIRPORT COM	1,213,749,998.00
108	023100000000	MINISTRY OF POWER	
109	023100100100	MINISTRY OF POWER	450,075,197.00
110	023300000000	MINISTRY OF MINERAL RESOURCES	
111	023300100100	MINISTRY OF MINERAL RESOURCES	378,591,333.00
112	023400000000	MINISTRY OF WORKS AND INFRASTRUCTURE	
113	023400100100	MINISTRY OF WORKS AND INFRASTRUCT	367,929,671.00
114	023600000000	MIN. OF CULTURE AND TOURISM DEVELOPMENT	
115	023600100100	MIN. OF TOURISM DEVELOPMENT	384,427,866.00
116	023600400200	INTERNATIONAL INSTITUTE OF TOURISM AND	591,203,636.00
117	023600400300	TOURISM DEVELOPMENT AND HOTEL LICENS	125,247,619.00
118	023900100100	MINISTRY OF CULTURE	479,782,350.00
119	023900200100	MUSEUM AND MONUMENTS	138,909,526.00
120	023900300100	COUNCIL FOR ARTS AND CULTURE	502,066,180.00
120	023700000000	MIN. OF IJAW NATIONAL AFFAIRS	
121	023700100100	MIN. OF IJAW NATIONAL AFFAIRS	337,272,153.00
122	023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	
123	023800100100	MINISTRY OF BUDGET AND ECONOMIC P	3,168,100,883.00
124	023800100200	PLANNING DEPARTMENT	50,000,000.00
125	023800100300	STATE BUREAU OF STATISTICS	50,000,000.00
126	023800400100	PUBLIC AND PRIVATE PARTNERSHIP OFF	50,000,000.00
127	023800500100	STATE CARES COORDINATING UNIT (sccu	1,000,000,000.00
128	023800500300	CSDA	1,500,000,000.00
129	023800500400	FOOD AND NUTRITION DEPARTMENT	50,000,000.00
130	023800500500	MONITORING AND EVALUATION	160,000,000.00
131	023800500600	STATE OPERATING COORDINATING UNIT	50,000,000.00
131	025200000000	MINISTRY OF WATER RESOURCES	
132	025200100100	MIN. OF WATER RESOURCES	451,204,284.00
133	025200100200	WATER BOARD	184,551,903.00
134	025300100100	MINISTRY OF MARINE AND BLUE ECONOM	130,799,278.00
135	025300200100	BAYELSA MARITIME ACADEMY	5,000,000.00
136	026000000000	MINISTRY OF LAND & SURVEY	
137	026000100100	MIN. OF LANDS, HOUSING & RURAL DEVE	266,559,651.00
138	026000200100	OFFICE OF THE SURVEYOR-GENERAL	180,908,813.00
139	026000300100	PHYSICAL PLANNING & DEVELOPMENT BO	151,064,390.00
140	026000400100	NEW YENAGOA CITY DEVELOPMENT AGE	80,000,000.00
141	026000500100	BAYELSA STATE GEOGRAPHICAL INFORMATI	191,977,337.00
142	026000100200	BAYELSA STATE HOUSING AND PROPERTY DE	134,494,849.00
137	031801100100	Judicial Service Commission	249,071,915.00
138	031805100100	High Court	4,630,569,445.00
139	031805200100	Customary Court of Appeal	983,835,893.00

S/NO.	ADMIN. CODE	ITEM	APPROPRIATION
140	031805300100	MULTI-DOOR COURT HOUSE	80,000,000.00
141	032600100100	Min. of Justice	5,159,659,563.00
142	032600200100	Directorate of Citizens Right	20,000,000.00
143	032600300100	ADMINISTRATOR-GENERAL & PUBLIC TRUSTEE	50,000,000.00
144	050000000000	SOCIAL SECTOR	
145	051300000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	
146	051200100100	MINISTRY OF YOUTH	679,063,071.00
147	051200200100	CENTRE FOR YOUTH DEVELOPMENT	300,000,000.00
148	051300100100	MINISTRY OF SPORTS DEVELOPMENT	1,064,216,795.00
149	051300200100	SPORTS COUNCIL	1,433,562,136.00
150	051300300100	BAYELSA STATE SPORTS ACADEMY	114,612,562.00
150	051400000000	MINISTRY OF WOMEN AND CHILDREN	
151	051400100100	MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL DEVELOPMENT	1,158,916,616.00
152	051400200100	PILGRIMS WELFARE BOARD	318,385,476.00
153	051400300100	CENTRE FOR WOMEN DEVELOPMENT	200,000,000.00
154	051400400100	BAYELSA STATE - NIGERIA FOR WOMEN PROJECT (NFWP)	1,000,000,000.00
155	051700000000	MINISTRY OF EDUCATION	
156	051700100100	MINISTRY OF EDUCATION	1,528,008,118.00
157	051700300100	BAYELSA STATE UNIVERSAL BASIC EDUCATION (SUBEB)	1,166,845,144.00
158	051700800100	BAYELSA STATE LIBRARY BOARD	71,017,570.00
159	051701000200	STATE AGENCY FOR MASS EDUCATION	36,286,892.00
160	051701000300	TEACHERS TRAINING, REGISTRATION AND CERTIFICATION BOARD	231,239,092.00
161	051701000400	DIRECTORATE FOR EDUCATION INSPECTION AND POLICY SERVICES	40,000,000.00
162	051701000500	BAYELSA STATE INSTITUTE OF ENTREPRENEURSHIP AND VOCATIONAL TRAINING	589,783,798.00
163	051701000600	POST PRIMARY SCHOOLS BOARD (PSSB)	9,325,949,507.00
164	051701000700	SCIENCE AND TECHNOLOGY EDUCATION BOARD	50,000,000.00
165	051701000800	BAYELSA STATE SCHOLARSHIP BOARD	441,730,347.00
166	051701000900	HIGHER EDUCATION STUDENTS LOAN BOARD	238,209,622.00
167	051701001000	BAYELSA EDUCATION DEVELOPMENT TRUST FUND (EDTF)	186,439,188.00
168	051701001100	SPECIAL MATTERS COURT (EDUCATION)	80,703,319.00
169	051702100100	BAYELSA STATE POLYTECHNIC, ALEIBIRI	422,000,000.00

S/NO.	ADMIN. CODE	ITEM	APPROPRIATION
170	051702100200	ISAAC JASPER BORO COLLEGE OF EDUCATION	1,304,188,466.00
171	051702100300	NIGER DELTA UNIVERSITY (NDU)	4,650,000,000.00
172	051702100400	BAYELSA MEDICAL UNIVERSITY	954,188,466.00
173	051702100500	UNIVERSITY OF AFRICA	754,188,466.00
174	052100000000	MINISTRY OF HEALTH	
175	052100100100	MINISTRY OF HEALTH	2,964,909,866.00
176	052100200100	BAYELSA HEALTH INSURANCE SCHEME (BHIS)	125,757,325.00
177	052100300100	BAYELSA STATE PRIMARY HEALTH CARE BOARD	200,000,000.00
178	052100400100	NIGER DELTA UNIVERSITY TEACHING HOSPITAL (NDUTH)	2,122,413,261.00
179	052100500100	BAYELSA STATE HOSPITALS MANAGEMENT BOARD (HMB)	4,689,437,407.00
180	052100500200	BAYELSA STATE COLLEGE OF NURSING SCIENCES	766,006,845.00
181	052100500400	BAYELSA STATE COLLEGE OF HEALTH TECHNOLOGY (BYCOTECH)	654,188,466.00
182	053500000000	MINISTRY OF ENVIRONMENT	
183	053500100100	MINISTRY OF ENVIRONMENT	4,066,427,680.00
184	053500200100	BAYELSA STATE PARKS AND GARDENS	694,337,261.00
185	053505300100	BAYELSA STATE ENVIRONMENTAL SANITATION AUTHORITY	3,572,056,372.00
186	055100000000	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	
187	055100100100	MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AFFAIRS	715,364,348.00
188	055100200100	BAYELSA STATE TRADITIONAL RULERS COUNCIL	360,030,810.00
189	055100300100	FIRE SERVICE	150,000,000.00
190	055100300100	CRAFT DEVELOPMENT CENTER	20,000,000.00
191	055200100100	MINISTRY OF COMMUNITY DEVELOPMENT	407,269,558.00
TOTAL			266,307,948,388.00

SECOND SCHEDULE

CAPITAL EXPENDITURE

S/NO.	ADMIN. CODE	ITEM	APPROPRIATION
1	011100000000	GOVERNOR'S OFFICE	
2	011100100100	GOVERNMENT HOUSE	3,000,000,000.00
3	011100200400	S.A. STATE SECURITY	11,000,000,000.00
4	011100200900	DIRECTOR ON INTER-GOVERNMENTAL A	5,000,000,000.00
5	011101000100	DUE PROCESS BUREAU	200,000,000.00
6	011106000100	BAYELSA STATE COMMUNITY SAFETY CORPS	4,000,000,000.00
7	011108000100	DIRECTORATE OF FLOOD & EROSION CONTROL	5,500,000,000.00
6	011200100100	STATE ASSEMBLY MANAGEMENT / ADMINISTRATION	142,000,000.00
7	011200300100	STATE HOUSE OF ASSEMBLY	7,000,000,000.00
8	012300000000	MINISTRY OF INFORMATION AND ORIENTATION	
9	012300100100	MINISTRY OF INFORMATION & ORIENTATION	4,800,000,000.00
10	12300200100	NIGER DELTA TELEVISION AUTHORITY	25,000,000.00
11	012300300100	BAYELSA STATE BROADCASTING CORPORATION	25,000,000.00
12	012300500100	GOVERNMENT PRINTING PRESS	25,000,000.00
13	012300600100	BAYELSA STATE NEWSPAPER CORPORATION	25,000,000.00
14	012500000000	OFFICE OF THE HEAD OF SERVICE	
15	12500100100	HEAD OF SERVICE	50,000,000.00
16	12500200100	WELFARE AND MANAGEMENT SERVICES	50,000,000.00
17	12500300100	ESTABLISHMENT, TRAINING & PENSIONS BUREAU	20,000,000.00
18	014000000000	OFFICE OF THE STATE AUDITOR GENERAL	
19	014000100100	OFFICE OF THE STATE AUDITOR GENERAL	250,000,000.00
20	014000200100	AUDITOR GENERAL (LOCAL GOVERNMENTS)	20,000,000.00
21	014000300100	AUDIT SERVICE COMMISSION	5,000,000.00
22	014700000000	SERVICE COMMISSION	
23	14700100100	BAYELSA STATE CIVIL SERVICE COMMISSION	200,000,000.00
24	014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	200,000,000.00
25	016100000000	SECRETARY TO THE STATE GOVERNMENT	
26	016100100100	SECRETARY TO THE STATE GOVERNMENT (SSG)	200,000,000.00
27	016100100200	GENERAL SERVICES BUREAU (GOVERNOR'S OFFICE)	2,000,000,000.00

S/NO.	ADMIN. CODE	ITEM	APPROPRIATION
28	016700000000	MIN. OF SPECIAL DUTIES	
29	16700100100	MINISTRY OF SPECIAL DUTIES (GENERAL DUTIES)	200,000,000.00
30	16700100200	MINISTRY OF SPECIAL DUTIES CENTRAL SENATORIAL DISTRICT	200,000,000.00
31	016700100300	MINISTRY OF SPECIAL DUTIES EAST SENATORIAL DISTRICT	200,000,000.00
32	016700100400	MINISTRY OF SPECIAL DUTIES WEST SENATORIAL DISTRICT	200,000,000.00
33	016800000000	MINISTRY OF SPECIAL PROJECT	
34	016800100100	MINISTRY OF SPECIAL PROJECT	2,800,000,000.00
35	020000000000	ECONOMIC SECTOR	
36	021500000000	MINISTRY OF AGRICULTURE	
37	021500100100	MINISTRY OF AGRICULTURE	12,000,000,000.00
38	021500100300	FADAMA	4,300,000,000.00
39	021500100500	LIVESTOCK MANAGEMENT COMMITTEE	10,000,000.00
40	022000000000	MINISTRY OF FINANCE	
41	022000100100	MINISTRY OF FINANCE	6,000,000,000.00
42	022000200100	STATE BUDGET OFFICE	40,000,000.00
43	022000700100	OFFICE OF THE ACCOUNTANT GENERAL	50,000,000.00
44	022200000000	MINISTRY OF TRADE / INDUSTRY/ INVESTMENT	
45	022200100100	MINISTRY OF TRADE, INVESTMENT AND	500,000,000.00
46	022200100200	MICROFINANCE AND ENTERPRISES DEVELOPMENT	2,500,000,000.00
47	022700000000	MIN. OF LABOUR AND PRODUCTIVITY	
48	022700100100	MINISTRY OF LABOR, EMPLOYMENT & PROTECTION	1,100,000,000.00
49	022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	
50	022800100100	MIN. OF COMMUNICATION, SCIENCE AND TECHNOLOGY	2,000,000,000.00
51	022900000000	MINISTRY OF TRANSPORT	
52	022900100100	MINISTRY OF TRANSPORT	8,000,000,000.00
53	022900100400	BAYELSA INTERNATIONAL AIRPORT COMMISSION	1,000,000,000.00
54	023100000000	MINISTRY OF POWER	
55	023100100100	MINISTRY OF POWER	14,100,000,000.00
56	023300000000	MINISTRY OF MINERAL RESOURCES	
57	023300100100	MINISTRY OF MINERAL RESOURCES	100,000,000.00
58	023400000000	MINISTRY OF WORKS AND INFRASTRUCTURE	
59	023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	178,661,088,407.32
60	023600000000	MIN. OF CULTURE AND TOURISM DEVELOPMENT	
61	023600100100	MIN. OF TOURISM DEVELOPMENT	1,500,000,000.00
62	023600400200	INTERNATIONAL INSTITUTE OF TOURISM	400,000,000.00
63	023900100100	MINISTRY OF CULTURE	700,000,000.00
64	023900200100	MUSEUMS AND MONUMENTS	200,000,000.00
65	023700000000	MIN. OF IJAW NATIONAL AFFAIRS	
66	023700100100	MIN. OF IJAW NATIONAL AFFAIRS	1,000,000,000.00
67	023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	
68	023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	7,090,000,000.00
69	023800500100	STATE CARES COORDINATING UNIT (SCCU)	3,000,000,000.00
70	023800500300	CSDA	5,500,000,000.00

S/NO.	ADMIN. CODE	ITEM	APPROPRIATION
71	025200000000	MINISTRY OF WATER RESOURCES	
72	025200100100	MIN. OF WATER RESOURCES	1,500,000,000.00
73	025300100100	MINISTRY OF MARINE AND BLUE ECONOM	3,000,000,000.00
74	026000000000	MINISTRY OF LAND & SURVEY	
75	026000100100	MIN. OF LANDS, HOUSING & RURAL DEVE	3,500,000,000.00
76	026000200100	OFFICE OF THE SURVEYOR-GENERAL	100,000,000.00
77	026000300100	PHYSICAL PLANNING & DEVELOPMENT BO	800,000,000.00
78	026000400100	NEW YENAGOA CITY DEVELOPMENT AGEI	150,000,000.00
79	026000500100	BAYELSA STATE GEOGRAPHICAL INFORMATIO	50,000,000.00
80	026000100200	BAYELSA STATE HOUSING AND PROPERTY DE	11,000,000,000.00
81	031801100100	JUDICIAL SERVICE COMMISSION	550,000,000.00
82	031805100100	High Court	2,400,000,000.00
83	031805200100	Customary Court of Appeal	900,000,000.00
84	031805300100	MULTI-DOOR COURT HOUSE	50,000,000.00
85	032600100100	Min. of Justice	200,000,000.00
86	050000000000	SOCIAL SECTOR	
87	051200000000	MINISTRY OF YOUTH	
88	051200100100	MINISTRY OF YOUTH	800,000,000.00
89	051300100100	MINISTRY OF SPORTS DEVELOPMENT	35,000,000,000.00
90	051400000000	MINISTRY OF WOMEN AND CHILDREN	
91	051400100100	MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL DEVELOPMENT	1,700,000,000.00
92	051400400100	BAYELSA STATE-NIGERIA FOR WOMEN PROJECT (NFWP)	3,800,000,000.00
93	051700000000	MINISTRY OF EDUCATION	
94	051700100100	MINISTRY OF EDUCATION	36,147,130,796.33
95	051700300600	BAYELSA STATE UNIVERSAL BASIC EDUCATION (SUBEB)	200,000,000.00
96	051701000600	POST PRIMARY SCHOOLS BOARD (PPSB)	100,000,000.00
97	052100000000	MINISTRY OF HEALTH	
98	052100100100	MINISTRY OF HEALTH	16,000,000,000.00
99	052100400100	NIGER DELTA UNIVERSITY TEACHING HOSPITAL (NDUTH)	50,000,000.00
100	052100500100	BAYELSA STATE HOSPITAL MANAGEMENT BOARD (HMB)	100,000,000.00
101	052100500200	BAYELSA STATE COLLEGE OF NURSING SCIENCES	1,000,000,000.00
102	053500000000	MINISTRY OF ENVIRONMENT	
103	053500100100	MINISTRY OF ENVIRONMENT	4,000,000,000.00
104	053500200100	BAYELSA STATE PARKS AND GARDENS	80,000,000.00
105	055100000000	MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AFFAIRS	
106	055100100100	MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AFFAIRS	1,000,000,000.00
107	055200100100	MINISTRY OF COMMUNITY DEVELOPMENT	12,000,000,000.00
TOTAL			433,265,219,204

THIRD SCHEDULE

GRAND TOTAL

RECURRENT EXPENDITURE	266,307,948,388.00
CAPITAL EXPENDITURE	433,265,219,203.65
GRAND TOTAL	699,573,167,592

This printed impression has been carefully compared by me with the Bill which has passed by the Bayelsa State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.


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MR. ADOGU TENEDIA KENT

Clerk of the House

Assented the 23rd day of September, 2024


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SEN. DOUYE DIRI

Governor of Bayelsa State